Diane Van Maren(w) 651-4103 and (h) 399-17656 Senate Budget & Fiscal Review 3/13/2006 **Page 1 of 2** 

Subcommittee No. 3: Monday, March 13th OUTCOMES (This corresponds to the Subcommittee Agenda for the day)

## A. ISSUES FOR "VOTE ONLY" (Items 1) (Page 2)

• **Action:** Approved as budgeted.

• **Vote:** 3-0

### B. ITEMS FOR DISCUSSION (Page 6)

#### 1. Local Health Department Preparedness for Pandemic Influenza (Page 6)

• Action: (1) Approved the \$9.150 million (General Fund) for local assistance which is to be allocated equally to all 61 local health jurisdictions (\$150,000 minimum per jurisdiction), (2) Eliminated 2 of the positions (Associate Governmental Program Analysts) and approved the remaining three positions, (3) eliminated \$400,000 (General Fund) from the consultant costs (i.e., providing a total of \$1 million), and (4) Adopted trailer bill language to require local public health jurisdictions to provide expenditure information and performance outcome information to the DHS (to be worked out with interested parties). The remaining amount of \$6.850 million (General Fund) proposed for local assistance shall remain "open" pending May Revision. (DOF—Please do this as two pinks—one for local and one for state support, not multiple.)

• Vote: 3-0

#### 2. Managing Antivirals for Pandemic Influenza (Page 8)

• **Action:** Approved as proposed.

• Vote: 3-0

### 3. Infectious Disease Laboratory Infrastructure (Page 10)

• **Action:** Approved appropriation and adopted Budget Bill Language regarding reporting (to be provided).

• Vote: 3-0

#### 4. Expansion of Local & Statewide Disease Surveillance (Page 14)

• Action: Approved as proposed.

• Vote: 3-0

# 5. Developing Workforce Capacity for Outbreak Response (Page 16)

• **Action:** Appropriated \$350,000 in <u>federal funds</u> (new pandemic flu funds) in lieu of General Fund support.

• Vote: 3-0

### 6. Pandemic Influenza & Disease Outbreak Preparedness & Response (Page 17)

• Held Open.

### 7. Pandemic Influenza—Media Campaign (Page 19)

• Action Rejected the proposal.

• Vote: 3-0

## 8. Health Care and Community Infection Control Program (Page 20)

• **Action:** Rejected the proposal without prejudice. This is a **policy bill** and Senator Speier has legislation (SB 739).

• Vote: 3-0

# 9. Preparedness for Chemical and Radiological Disasters & Attacks (Page 23)

• Held Open.